

## 2013 Montana Cup Fiscal Statement by Butte's Piss & Moan Runners

Item	Expense	Revenue	Notes
Seed money from previous host to subsequent host	\$ 500.00	\$ 500.00	
National Park Service Permit Application Fee	\$ 25.00	\$ 25.00	Waived by Grant-Kohrs Ranch NHS
National Park Service Usage Fee	\$ 310.55		(\$82.40 admin, \$71.91 lead horse & rider, \$156.24 ranger supervision)
Grant-Kohrs Ranch NHS Donation	\$ 50.00		
USATF-MT Sanction & Insurance	\$ 90.00		
Early Registration \$12 w/o Jersey		\$ 1,704.00	142 ea
Early Registration \$27 w/ Jersey		\$ 2,457.00	91 ea
Late Registration \$22 w/o Jersey		\$ 528.00	24 ea
Late Registration \$37 w/ Jersey		\$ 962.00	26 ea
Purchase New Jerseys	\$ 963.18		113 ea for \$741.18 plus \$222 for screening from Runners Edge
No-Jersey-Left-In-Stock Reimbursements	\$ 24.00		2x\$12
Recouped cancellation credit from online registration	\$ 22.00		\$104.25 total canceled registration credit issued toward 2014 Cup reg.
Compensated Registrations for Team Organizers	\$ 180.00		15 ea at \$12 (including \$12 reimbursed to Kyle McKenzie by check)
Meet DVD Production & Mailing	\$ 120.80	\$ 175.00	Sold 25 at \$7 ea; Expenses: \$8 DVDs, \$8 jewel cases, \$39.60 jackets, \$65.20 s&h
montanacup.com Domain Name (10 years)	\$ -		\$94 Paid for 10 years in Dec 2004
montanacup.com Web Hosting Fee (1 year)	\$ 59.40		Paid 23 Nov 2013
1000 printed bib numbers	\$ -		Donated by The Runners Edge store in Missoula
Rainbow Racing System "M" peel-n-stick labels	\$ 27.25		200 @ \$0.08 ea + \$11.25 s&h
280 Fortune Cookies	\$ 25.61		Made by the Hunts
Packet bags	\$ 2.50		
Timing Tent	\$ -		Loaned by Tom & Mary Wood
Generator & gas	\$ -		Supplied by Butte's Piss & Moan Runners
Montana Cup Laptops repair	\$ 93.90		
Montana Cup Scoring (MCS) software	\$ -		Donated by Chris Wareham
Backup Timing Equipment	\$ -		Supplied by Butte's Piss & Moan Runners
Display Clock	\$ -		Supplied by Butte's Piss & Moan Runners
P.A. System	\$ -		Supplied by Butte's Piss & Moan Runners
P.A. System 9 new P-3000C Ni-Cd C batteries	\$ 88.17		Hitech/ GN @ \$8 ea plus \$16.17 s&h (old set of batteries stopped holding charge).
Powell County Ambulance Service	\$ 100.00		2 hours (1230 to 1430 hrs) at \$50 per hour
Four 32-Gallon Garbage Cans	\$ -		Supplied by Butte's Piss & Moan Runners
Course Map	\$ 46.33		Staples \$42 plus \$4 laminating for 60x90cm blowup
K-Markers, Signs, Etc.	\$ 89.56		100 lamination sheets \$31.59; wooden stakes \$18.20, mallet \$29.99, \$9.78 20-lbs white flour
Flagging from <a href="http://fullsource.com">fullsource.com</a>	\$ 126.50		1000 orange flags (\$56), 100 yellow flags (\$6.50), & 3000' caution tape (\$47), \$17 s&h
Starting Bullwhip	\$ -		Supplied and operated by Angie Welles
DataBar Events Beanies embroidered w/ modified logo	\$ 819.06		174@ \$4.19 = \$729.06 plus \$20 vector logo, \$30 digitization of logo & \$40 s&h
28 Blue Bird Houses for team champion prizes	\$ 24.16		Lumber donated by Breining Construction; Labor by Hunts; Screws \$15.18, Calk \$2.99, Drill bit
Wood Burning Kit for branding prizes	\$ 99.75		One third of \$159.75 + \$46.50 for extra tips
Prizes & Awards	\$ 141.79		14 ea honey jars @ \$2.50 ea; 14 music CDs made by Diamond Jim - \$14; 14 packs of flower seeds - \$16.40; 2 packs prunes - \$8.23; 2 epon salt packs - \$9.74; 2 yaktracks - \$40; pomegranate \$2.98; ranch dressing - \$4.42; \$10 Perkins gift certificate; 2 walking canes - donated; wrapping - \$2
Mial-In Contest Prize	\$ 25.00		
Toilets	\$ 466.60		Four ea (3 at start, 1 at Ranch House) @ \$116.65 ea from Hoffman R&M
Meeting Pizza Party	\$ 40.49		
Facilities for Post-Meet Party & Awards	\$ -		Included in Grant-Kohrs Ranch use fee
50 doz Cocktail Pasties	\$ 337.50		From Town Talk Bakery
240 Pumpkin Bars	\$ 120.00		From Town Talk Bakery
6 Gal Spring Water	\$ 5.94		
8 loaves bread	\$ 50.50		Great Harvest Bakery
Ketchup, Jelly, PNB, Coffee	\$ 63.23		
2 Veggie Trays	\$ 59.98		
1 Chs & Cracker Tray	\$ 50.49		
2 cs Local Apples	\$ 99.00		
Cookies	\$ -		Made & donated by Amber's Mom
MT CUP Cakes	\$ -		Made & donated by Suzie Kaluza
Table Cloths	\$ 3.75		
Cups, Bowls, Plates, Utensils for Picnic	\$ 30.79		
USPS Mailing Fees	\$ 53.35		
Trophy Engraving	\$ 10.00		
Sub-Totals	\$ 5,446.13	\$ 6,351.00	
<b>Net Profit</b>		<b>\$904.87</b>	