

2009 MONTANA CUP EXPENDITURES BY ZPT

SOURCE	<u>INCOME</u>	AMOUNT
"Seed" money from 2008 Helena event		\$440.60
Registration receipts		\$4,470.00
	TOTAL	\$4,910.60
PERSON/ORGANIZATION	<u>EXPENSES</u>	COST
USATF	Insurance	(\$115)
City of Bozeman	Event Permits	(\$335)
Chris Guy	Etched glasses for individual prizes	(\$290.12)
Costco wholesale	Paper cups & trash bags	(\$31.93)
Staples	Foam posterboard for course map	(\$12.49)
Rocky Mountain Roasting Co.	COFFEE FOR VOLUNTEERS	(\$11.45)
Owenhouse Ace Hardware	Spray chalk for marking course	(\$22.47)
Big John's Portable Toilets	4 portable toilets	(\$200.00)
Gallatin Valley Catering	Chili luncheon for participants	(\$1,355.00)
Chas Day	Reimbursement for course paint/chalk	(\$15.98)
USPS	Postage	(\$17.60)
BSWD	Donation for equipment rental	(\$150.00)
Anders Brooker	Jersey costs	(\$954.21)
David Nix	Performance bonus for exemplary service	(\$50.00)
Nicole & Ray Hunt	2009 Web hosting fee	(\$59.40)
Yellowstone Rimrunners	Forward of "Seed money" from last year	(\$440.60)
Yellowstone Rimrunners	Donation for course and timing equipment for Cup	(\$250.00)
Registrants who did not receive jerseys, were team organizers, etc.	Refunds	(\$455.00)
Thank-you party for ZPT staff and workers		(\$144.35)
	TOTAL	(\$4,910.60)
	Total Profit Retained by Host	\$0