

2008 MT CUP FINAL ACCOUNTING

(prepared by rick Judge)

INCOME ITEM	AMOUNT
Pre-Registration	2,315.00
Race Day Registration	1,335.00
Run Wild Missoula Donation	500
Donation by Mike Fanning	85
Blue Cross Blue Shield	150
Taco del Sol	50
INCOME TOTAL	\$4,435.00

EXPENSE ITEM	AMOUNT
2008 Website Hosting Fee	59.4
Gift to Thank MCS developer Chris Wareham	50
BLM Permit (209 runners x \$5)	1,045.00
Jerseys & Screenprinting	540.55
Cyppee Cups	100
Porta Potties w/ discount	196
Team Organizer Entry Refunds, etc. (see below)	110
Slanger Awards	164 \$129 for glass, \$20 for polish, \$15 for labels
Cattleguard Crossings & Chalk	37.66
Helena Lions Club Food Vending	1,000.00 Reduced from \$1200
John Zombro	440.6 Investment in Bozeman's '09 Cup
Boy Scout Troop 203 - Large Shelter Tent	100 Donation compensating use of tent
Large Registration Tent	- Purchased for \$200 and loaned by Jeff Thomas (Helena will retain for future events).
Thank you cards / Postage	- Donated by Todd Younkin / rick Judge
Printing & Copying	- Donated by rick Judge & Mike Jacobson
Packets & Labels	- Donated by rick Judge
Safety Pins, Cups, Garbage Bags	- Donated by Blue Cross, Thomas Jodoin, Michele Bazzanella, & Marta Fisher
Insurance	- Donated by Helena Vigilante Runners
Bases for Awards	- Donated by Mike Fanning
Race Numbers	- Donated by Runner's Edge (\$172.20 value)
Ms & Js	- Donated by Tony Banovich
Power Bars	- Donation arranged by Jacquie Maillet
Rolls	- Donated by Park Ave. (100 fun rolls) & Van's (120 dinner rolls)
Fruit (case of oranges, case of apples)	- Donated by Albertson's
Equipment "Rental"	- Donated by Several Entities
Ambulance	- Donated by St. Peter's
Weedating Supplies (fuel, etc.)	- Donated by Mike Jacobson & Scott O'Connell
Sign Supplies	- Donated by Elaine Dahl, Rachel Peura, Lisa DeWitt & rick Judge
Generator Supplies (fuel, etc.)	- Donated by Mark and Tammy Copenhaver & Keith Carparelli
Pizza / Treats for Committee Meetings	- Donated by rick Judge / Marta Fisher
EXPENSE TOTAL	\$3,843.21

Total Profit Retained by Host \$591.79

REFUNDS (unlisted successful team organizers' entry fees were waived before deposit)

Brad Coutant	25 Team Organizer
Sarah Graves	10 Team Organizer
Sarah Keller	25 Team Organizer
Dewey Peacock	10 Team Organizer
Alan King	10 Team Organizer
Jane Schroeder	15 Entrant who did not get a jersey
Becky Hochstein	15 Entrant who did not get a jersey
TOTAL	\$110.00

OTHER NOTES

Tony and Zoe Banovich were comp'ed jerseys, for being reassigned to the Kalispell region.

Robbie Brooks was comp'ed a jersey, for being reassigned as "unattached."

6 Billings jerseys were printed inside out. Those should be exchanged next year, but can be used by Kalispell.

1 other Billings runner was given the wrong size jersey, and needs an exchange next year.

Bought 4 unneeded medium "unattached" jerseys, because the old Billings jerseys were not subtracted from the order.